BRACKENFELL BUSINESS IMPROVEMENT DISTRICT (BBID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	COUNCIL APPROVED 2027/28		Proposed Budget		Variance
EXPENDITURE	R		R		R
1. Projects	**-**	**#DIV/0!**	**100,000**	**50.0%**	**-100,000**
Beautification Project	-		100,000		-100,000
2. Capital Expenditure (PPE)	**-**	**#DIV/0!**	**100,000**	**50.0%**	**-100,000**
Plant and Equipment	-		100,000		-100,000
TOTAL EXPENDITURE	**-**	**#DIV/0!**	**200,000**	**100.0%**	**-200,000**