Noting of additional Surplus Aprroved by the board in Financial Year 2025/26						
Line Item	**Approved Surplus Funding**	**Roll-overs**	**Adjustment Budget**	**Adhoc Adjustments**	**Total**	**Additional Information**
Revenue						
Accumulated Surplus (Projects + Capital	-	- 285,450			- 285,450	
Total Surplus funding in the budget	**-**	**- 285,450**	**-**	**-**	**- 285,450**	
Expenditure						
Projects						
Beautification	-	105,000			105,000	
Specify Project	-				-	
Specify Project	-				-	
Specify Project	-				-	
Capital Expenditure (PPE)						
CCTV / LPR Cameras	-	180,450			180,450	
Computer Equipment	-				-	
Fence / Wall	-				-	
Office Equipment	-				-	
Office Furniture	-				-	
Plant and Equipment	-				-	
Vehicles	-				-	
Specify Asset Class	-				-	
Total Expenditure funded from Surplus	**-**	**285,450**	**-**	**-**	**285,450**	
Difference	**-**	**-**	**-**	**-**	**-**	