

BRACKENFELL BUSINESS IMPROVEMENT DISTRICT (BBID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		COUNCIL APPROVED 2027/28	Proposed Budget	Variance
		R	R	R
1. Projects		- #DIV/0!	100 000 50.0%	-100 000
Beautification Project		-	100 000	-100 000
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
Specify Project		-	-	-
2. Capital Expenditure (PPE)		- #DIV/0!	100 000 50.0%	-100 000
CCTV / LPR Cameras		-	-	-
Computer Equipment		-	-	-
Fence / Wall		-	-	-
Office Equipment		-	-	-
Office Furniture		-	-	-
Plant and Equipment		-	100 000	-100 000
Vehicles		-	-	-
Specify Other		-	-	-
Specify Other		-	-	-
Specify Other		-	-	-
TOTAL EXPENDITURE		- #DIV/0!	200 000 100.0%	-200 000