

BRACKENFELL BUSINESS IMPROVEMENT DISTRICT (BBID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		Proposed Budget	
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1. Projects		100 000	100,0%
Beautification - Frans Conradie Drive		50 000	
Beautification - Old Paarl Road		50 000	
Provide Project Detail			
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2. Capital Expenditure (PPE)		-	0,0%
CCTV / LPR Cameras			
Computer Equipment			
Fence / Wall			
Office Equipment			
Office Furniture			
Plant and Equipment			
Vehicles			
Other: Priovide Asset Class			
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TOTAL EXPENDITURE		100 000	100,0%